

TAB B

FISCAL YEAR 1976 FUNDS REQUIRED

1. Purchase or rental of furnished housing for three families, possibly incorporated into one building, at *estimated cost of \$20,000 each
2. Salary for two local employees for one year
3. Equipment
 - a. 1 Receiver at \$865
 - b. 3 Transcribers at \$370
 - c. 2 Typewriters at \$130
 - d. Misc. electronic items

* In order to take advantage of purchase or lease opportunities as they occur, it is necessary to have funds immediately available in [REDACTED] The decision on purchase or lease will be made locally, depending upon the individual circumstances. It is believed that owned property, as opposed to leased, would provide a better chance of recoverability at some future date.

25X1A6a

25X1A